

Cost Summary Forecast for D91 2022 Bond

revised on 6/20/2022

Estimates below are "all in" projects costs

- includes A/E services, permitting and FF&E estimates

Elementary School Estimates:

2012/2013 D91 Elementary Schools (4 ea) 71,215 sf

- 2 started in 2012 summer

- 2 started in 2013 early

average = \$11,000,000.00

estimate = \$500,000.00 for Mech System Improvements

2013 \$11,500,000.00 \$161.48 /sf

2013 to 2019 escalation @ 30% \$209.93 /sf

2019 to 2022 (1Q) escalation @ 40% \$293.90 /sf

escalation to 2023 (??) @ 10% \$323.29 /sf

- this could be substantially more based on current market changes

2019 D251 Elementary Schools (1 ea) 71,205 sf

- started in 2019 April

2019 \$19,490,466.00 \$273.72 /sf

2019 to 2022 (1Q) escalation @ 40% \$383.21 /sf

escalation to 2023 (??) @ 10% \$421.53 /sf

- this could be substantially more based on current market changes

Notes for Elementary Schools from above:

1) D251 school had a significant amount of off site items for:

- roadway improvements
- sewer line extension and lift station
- water line extensions to feed the site
- electrical extensions for the site

2) D91, due to build next to existing schools, had minimal off site improvements

3) Anything South or North of town will have off site improvements and be closer to the D251 school than the D91 schools.

4) **Split numbers above for forecast: \$375.00 /sf**

\$26,705,625.00

\$280,231.00 add for estimated City of IF Impact Fees @ \$ 3,935.00 per 1000 sf

\$26,985,856.00 per elementary school

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New Idaho Falls High School Estimate:

2018 Estimate: **\$72,100,000.00** does not include field or track improvements
 243,189 sf
 \$296.48 /sf

New square footage for 1800 students

258,208 sf

2019 to 2022 (1Q) escalation @ 40% \$415.07 /sf

escalation to 2023 (??) @ 10% \$456.57 /sf

- this could be substantially more based on current market changes

\$117,891,298.83

\$956,949.00 add for estimated City of IF Impact Fees @ \$ 3,935.00 per 1000 sf

\$118,848,247.83 new high school

Remodel/Addition Skyline High School Estimate:

2017 Estimate: **\$42,285,425.00**

New square footage for 1800 students

9,200 sf

2017 add for new: \$2,600,000.00

2017 New Estimate: **\$44,885,425.00**

93,926 sf for additions only

2018 to 2022 (1Q) escalation @ 44% \$64,635,012.00

escalation to 2023 (??) @ 10% \$71,098,513.20

- this could be substantially more based on current market changes

\$71,098,513.20

\$369,599.00 add for estimated City of IF Impact Fees @ \$ 3,935.00 per 1000 sf

\$71,468,112.20 remodel/addition high school